



CLAY COUNTY SHERIFF'S OFFICE
KR "Kenny" Lemons Jr, Sheriff
215 W. GILBERT
HENRIETTA TX. 76365
940/538-5611 FAX: 940/538-5800



DATE: 05-30-18

TO: Kenneth Liggett, County Judge

FROM: Kenny Lemons, Sheriff

SUBJECT: Agenda Items (Commissioners Court (06-11-18))

Judge,

I would like to place the following items on the Commissioner Court Agenda for June 11, 2018

1. Discuss and acknowledge the Sheriff's Forfeiture Fund Amended Budget for Budget year 2017-2018

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "K. R. Lemons Jr".

Kenny Lemons
Sheriff
Clay County Texas

Forfeiture Budget 2017-18

EXPENSES	EST. COST	Amended 3/12/18	Moved from/to	Actual Cost	Amended 6/1/1/18	Move from/to	Balance
Training	\$2,000.00	\$2,000.00		\$2,317.95	\$10,770.45	Investigation Eq	\$8,452.50
Protective Equipment	\$1,000.00	\$1,000.00		\$0.00	\$0.00	Vehicle Eq	\$0.00
Emergency Equipment	\$2,000.00	\$2,000.00		\$0.00	\$0.00	Computer (S/H)	\$0.00
Vehicle Equipment	\$1,000.00	\$1,600.00	Investigation Eq	\$2,925.59	\$2,925.59	Invest Eq / Prot Eq	\$0.00
Uniforms	\$1,000.00	\$1,000.00		\$500.04	\$786.00	Computer (S/H)	\$285.96
Computer (Software/Hardware)	\$1,000.00	\$1,000.00		\$4,214.00	\$4,214.00	Emerc/K-9/Uniform	\$0.00
K-9 Training/Maintenance	\$1,000.00	\$1,000.00		\$0.00	\$0.00	Computer (S/H)	\$0.00
Firearms and Related Equipment	\$1,000.00	\$1,000.00		\$998.00	\$1,000.00		\$2.00
Investigation Equipment	\$9,802.16	\$9,202.16	Vehicle Eq	\$0.00	\$106.12	Training/Veh Eq	\$106.12
Total Expenses as of 6/1/2018				10,955.58			
Reserve Balance as of 6/1/2018							
Budget Balance as of 6/1/2018	\$19,802.16	\$19,802.16			\$19,802.16		\$8,846.58

Forfeiture Budget 2017-18	Amended 03-12-18	Amended 06-11-18	Balance
EXPENSES	EST. COST	Actual Cost	Amended
Training	2000	2317.95	13,944.45
Protective Equipment	1000	1000	1000
Emergency Equipment	2000	720	280
Vehicle Equipment	1000	1645.59	354.41
Uniforms	1000	160.55	1000
Computer(Software/Hardware)	1000	4214	4214
K-9 Training/ Maintenance	1000	0	1000
Firearms and Related Equipment	1000	1485.04	2000
Investigation Equipment	9802.16	0	7214
Total Expenses as of 06-11-18			9202.82
Reserve Balance as of 06-11-18			2,642.15